

	A	B	C	D	E	F	G
	CTSF RANK	CTSF ID	Proposal ID	Classification	Helper Cells - SUMIF	Organization Name	Name of Project
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2	1	Q	449706	New	STATE	Nevada Office of Cyber Defense Coordination	Statewide SOC/DEIM/ISAC Program
3	6	S	449672	New	NOTRURAL	Truckee Meadows Water Authority	Field Site Network Resiliency & Monitoring
4	7	M	448611	New	STATE	Nevada Department of Corrections	Network Security Firewall System Upgrades
5	8	K	449654	New	NOTRURAL	Clark County School District	Multi Factor Authentication for ALL Employees
6	9	R	446168	New	STATE	Nevada Office of Cyber Defense Coordination	Support Staff Kickstart
7	12	I	449664	New	NOTRURAL	Clark County School District	Network Security
8	14	J	449665	New	NOTRURAL	Clark County School District	Security Awareness Training SAAS
9	16	W	449039	New	NOTRURAL	Washoe County School District	WCSD Threat Intelligence System
10	For clarity, projects which were ineligible for FY 2023 Round 1 funding, or were moved to FY 2022, have been removed from this sheet						
11		A	449130	New	NOTRURAL	Carson City Fire/Emergency Management	Physical Security Proximity/Camera
12		B	449453	New	NOTRURAL	Carson City School District	State and Local Cyber Security Grants Program
13		C	481958	New	RURAL	City of Caliente	MFA on Desktop
14		D	482799	New	RURAL	City of Caliente	NIST CSF v2.0 Gap Analysis
15		E	481358	New	RURAL	City of Caliente	SEM Tool
16		F	481860	New	RURAL	City of Caliente	Site-To-Site VPN
17		G	481389	New	NOTRURAL	City of Las Vegas	Southern Nevada Cyber Defense Project
18		H	481533	New	NOTRURAL	City of Reno	Cloud Backup & On Premise Backup Assessment
19		I	482996	New	RURAL	Douglas County	Cloud Data Backup
20		J	481433	Sustain from USCF	NOTRURAL	Las Vegas Metropolitan Police Department	LVMPO Cyber Security Project FFY23
21		K	482208	New	RURAL	Las Vegas Paiute Tribe	Las Vegas Paiute Tribe Cyber Posture Upgrade
22		L	483098	New	STATE	Nevada Department of Agriculture	NDA Cyber Security Risk Gap Assessment
23		M	482441	New	STATE	Nevada Department of Taxation	Taxation log and alert enhancements
24		N	481287	New	STATE	Nevada Department of Transportation	NDOT Security Awareness and Role Specific Training for Cybersecurity
25		O	482027	New	RURAL	Pahransagt Valley Volunteer Fire District	Ransomware Protected Backup
26		P	483106	New	NOTRURAL	Reno-Tahoe Airport Authority	Comprehensive Firewall Modernization and Enhancement
27		Q	482843	New	STATE	University of Nevada Las Vegas	Planning for Statewide SOC /NW-ISAC
28		R	481505	New	NOTRURAL	Washoe County Sheriff's Office	Northern Nevada Cyber Center
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Requested Amount FFY23	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	Rural Percentage Claimed	Rural Pass Through Amount	Objective (applicant selected)	Comments
						Green fill - fully executed
\$ 163,700.00		\$ 163,700.00	80.00%	\$ 130,960.00	Objective 1	
\$ 112,351.22		\$ 112,351.22	0.00%	\$ -	Objective 3	
\$ 482,477.81		\$ 482,477.81	70.00%	\$ 337,734.47	Objective 3	Hardware installation question cleared 12/27/23
\$ 782,800.00	\$ (20,000.00)	\$ 762,800.00	7.24%	\$ 55,236.72	Objective 3	
\$ 510,000.00		\$ 510,000.00	80.00%	\$ 408,000.00	Objective 4	
\$ 1,291,781.26		\$ 1,291,781.26	7.24%	\$ 93,524.96	Objective 3	
\$ 459,550.00		\$ 459,550.00	7.24%	\$ 33,271.42	Objective 4	
\$ 37,534.00		\$ 37,534.00	0.00%	\$ -	Objective 2	
\$ 181,942.00		\$ 181,942.00	0.00%	\$ -	Objective 3	
\$ 24,401.60		\$ 24,401.60	0.00%	\$ -	Objective 3	
\$ 10,550.00		\$ 10,550.00	100.00%	\$ 10,550.00	Objective 3	
\$ 22,500.00		\$ 22,500.00	100.00%	\$ 22,500.00	Objective 4	
\$ 37,800.00		\$ 37,800.00	100.00%	\$ 37,800.00	Objective 1	
\$ 4,800.00		\$ 4,800.00	100.00%	\$ 4,800.00	Objective 3	
\$ 649,704.00		\$ 649,704.00	0.00%	\$ -	Objective 1	
\$ 299,736.00		\$ 299,736.00	0.00%	\$ -	Objective 3	
\$ 82,500.00		\$ 82,500.00	100.00%	\$ 82,500.00	Objective 3	
\$ 404,042.00		\$ 404,042.00	0.00%	\$ -	Objective 3	
\$ 74,800.00		\$ 74,800.00	100.00%	\$ 74,800.00	Objective 1	
\$ 25,500.00		\$ 25,500.00	0.00%	\$ -	Objective 2	
\$ 113,568.00		\$ 113,568.00	0.00%	\$ -	Objective 1	
\$ 168,082.00		\$ 168,082.00	0.00%	\$ -	Objective 4	
\$ 10,800.00		\$ 10,800.00	100.00%	\$ 10,800.00	Objective 1	
\$ 176,228.74		\$ 176,228.74	0.00%	\$ -	Objective 3	
\$ 391,000.00		\$ 391,000.00	0.00%	\$ -	Objective 1	
\$ 297,312.52		\$ 297,312.52	56.00%	\$ 168,656.26	Objective 4	
\$ 6,815,461.15	\$ (20,000.00)	\$ 6,795,461.15		\$ 3,451,123.82		
SLCP FY23 Allocation		\$ 5,072,822.00				
SLCP State MBA Withheld (5%)		\$ 253,641.10				
SLCP Available for Subrecipient Projects (95% of total award)		\$ 4,819,180.90				
Total Projects Funded in Round 1		\$ 3,820,194.29				
Remaining to be allocated as of 09/29/24		\$ 998,986.61				
Total Projects Submitted in Round 2		\$ 2,075,266.86				
Remaining to be allocated for Round 2		\$ (1,076,280.25)				
State Allocation (15% of total award Maximum)		\$ 760,923.30				
State Projects - Round 1		\$ 1,854,327.81				
State Projects - Round 2		\$ 688,150.00				
State Funding Left to Allocate		\$ (1,791,554.51)				
Rural Pass-Through Required (25% of total award Minimum)		\$ 1,268,205.50				
Rural Projects - Round 1		\$ 1,058,717.57				
Rural Projects - Round 2		\$ 392,406.26				
Rural Needed		\$ (182,918.33)		\$ 209,487.93	needed to meet pass through requirement	
Non-Rural Funds Available (Total pass-through minus rural requirement)		\$ 3,550,979.80				
Non-Rural Projects - Round 1		\$ 2,763,476.72				
Non-Rural Projects - Round 2		\$ 2,582,850.60				
Remaining Non-Rural Pass-Through		\$ (1,791,346.92)				